

The Fostered Gift

2023-24 Budget

Income/Expense	Budget
INCOME	
Grants (non-government)	\$ 8,000.00
Donations	\$ 6,700.00
Fundraising	\$ 3,000.00
Total Income	\$ 17,700.00
EXPENSES	
Gift (Direct Service)	\$ 10,000.00
Gift (Delivery Tools)	\$ 1,000.00
Office/Admin	\$ 1,500.00
Community Relations	\$ 750.00
Fundraising/Events	\$ 1,500.00
Scholarship (college)	\$ 1,000.00
Scholarship (career)	\$ 1,000.00
Marketing/PR	\$ 750.00
IT	\$ 200.00
Total Expenses	\$ 17,700.00