



2025-2026 Budget

Income/Expense	Budget
INCOME	
Grants (non-government)	\$ 12,700.00
Donations	\$ 7,000.00
Fundraising	\$ 3,000.00
Board Dues	\$ 300.00
Miscellaneous	\$ 100.00
Total Income	\$ 23,100.00
EXPENSES	
Gift Services (APTW)	\$ 5,000.00
Gift Services (Gift Squad "On Call")	\$ 2,500.00
Gift Services (Gift Kits)	\$ 2,500.00
Gift Services (Delivery Tools)	\$ 1,000.00
Gift Services (Christmas)	\$ 1,500.00
Office/Admin	\$ 2,500.00
Community Relations	\$ 750.00
Fundraising/Events	\$ 1,500.00
Scholarship	\$ 2,000.00
Marketing/PR	\$ 750.00
IT	\$ 600.00
Facility	\$ 2,500.00
Total Expenses	\$ 23,100.00